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**Union Territory of Jammu and Kashmir
Directorate of Horticulture
Gole Puli, Talab Tillo Jammu.**

The Chief Horticulture Officer,
Jammu/Samba/Kathua/Udhampur/
Reasi/Rajouri/Poonch/Kishtwar/
Ramban/Doda.

No:-Horti/Plg/5105-14

Dated:- 08 - 09 - 2020

**Subject:- Physical/Financial Targets under "Sub-Mission on
Agriculture Mechanization (SMAM)" for the year 2020-21.**

Sir,

In context to the subject cited above, kindly find enclosed herewith the District-Wise/Component-Wise Physical Targets under Annual Action Plan 2020-21 "Sub-Mission on Agriculture Mechanization (SMAM)" for its implementation during the current financial year 2020-21.

Yours faithfully,

Ram Savak
Ram Savak (KAS)
DIRECTOR

District-wise under Sub-Mission on Agriculture Extension (SMAE) Scheme ATMA 20-21 Horticulture Sector Jammu.														(Rs. in Lac)										
Activity/Component	JAMMU		SAMBA		KATHUA		UDHAMPUR		REASI		RAMBAN		DODA		KISHTWAR		RAJOURI		POONCH		TOTAL			
	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
A Training of farmers																								
i Inter-state Training of Farmers for 7 days (Rs. 1250 per day/per farmer)	29	0.36	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	24	0.30	245	3.06
ii With in state training programme for 5 days for 10 farmers Rs. 0.01 Lacs per day/person	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	250	2.60
iii Within District training programme for 1 day 25 farmers (Rs. 250.00 per day /per farmer)	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	300	0.75	3000	7.50
B Allied Sector (Organising Demonstrations) @ 4000/-	35	1.40	39	1.56	35	1.40	35	1.40	35	1.40	35	1.40	35	1.40	35	1.40	35	1.40	35	1.40	35	1.40	354	14.16
C Exposure visit of Farmers for																								
i Interstate (Rs. 1000/ per day per farmer)	29	0.29	29	0.29	33	0.33	29	0.29	29	0.29	29	0.29	29	0.29	29	0.29	29	0.29	29	0.29	29	0.29	294	2.94
ii Within state (Rs. 500/ perday per farmer)	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	100	0.50	1000	5.00
iii With in district (Rs. 300.00 per day per farmer)	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	120	0.360	1200	3.60
D Mobilization of Farmers Interest Groups, FIG																								
i Capacity building	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	2	0.100	20	1.00
ii Seed money / Revolving Fund	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	10	1.00
iii Food Security Groups for women	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	30	3.00
E Farm Information Dissemination																								
ii Leaf lets/printed matter/advertisements		0.55		0.55		0.55		0.55		0.55		0.55		0.55		0.55		0.55		0.55		0.55		5.50
iii Low cost Publications		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.50
F Development of IT Package in digital form to be shared through IT network @ Rs. 0.20 lacs per unit																								
G Agriculture Technology Refinement, Validation and Adoption																								
i District level organisation of Field days and Kisan Goshites to Strengthen	3	0.45	2	0.30	3	0.45	3	0.45	2	0.30	2	0.30	2	0.30	2	0.30	3	0.45	3	0.45	3	0.45	3	3.75
H Administration Costs																								
i TAYDA & operational cost at distt. level		0.50		0.50		0.50		0.50		0.50		0.50		0.50		0.50		0.50		0.50		0.50		5.00
ii Hiring of vehicles/Pol at distt. Level		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.50
Total		6.01		5.96		5.99		5.95		5.80		5.80		5.80		5.80		5.95		5.95		5.95		59.01

Rambh
Director

Horticulture Jammu